



### Sports Premium 2017 – 2018

Activity	Expenditure	Impact
Tennis coaching: Year 1 & 2 – (1.5 hours per day each week) 10 weeks	480	Training for staff. Coaching for children to develop quality tennis skills. Talent Spotting.
Elite Youth Development – sports coaches to lead sport sessions twice a week at lunchtimes	2,250	Children will benefit from highly trained coaches. Teachers, LSA's and MSA's will learn from the coaches how to support the children through sport.
Playsport foam javelins	34	PE Equipment Required for athletics.
Air Skiers/Walkers/Tai chi spinners (Outdoor gym)	3,861	Increased amount of cardio activity, using large scale challenging equipment.
Folding Goal	300	PE Equipment Required for football.
<b>Total</b>	<b>£6,925</b>	

FINANCIAL YEAR	INCOME		EXPENDITURE
1st April 2013 - 31st March 2014	£5,222.00		£250.00
1st April 2014 - 31st March 2015	£8,352.00		£11,267.79
1st April 2015 - 31st March 2016	£8,595.00		£7,865.32
1st April 2016 - 31st March 2017	£7,162.00		£5,263.47
1 <sup>st</sup> April 2017 – 31 <sup>st</sup> March 2018	£13,611.00		£6,925.00
<b>Total</b>	<b>£42,942.00</b>		<b>£31,571.58</b>

The remaining income is to be spent on a playground improvement project which will be initiated in 2019.