



## Sports Premium Review 2023-2024

### Sports Premium

The impact of the funding has been:

- Engaging Year 2 pupil in regular swimming lessons in the summer term of 2024.
- Tennis lessons have been included in the P.E curriculum giving children a broader offering.
- Primary Stars specialist teaching have impacted on staff's CPD.
- Year 1 and 2 competing in multi-skills and athletics competitions as part of the Sports Partnership, increased confidence at participating in offsite events.
- A successful sports day with inter-house and year groups competitive activities.
- Sport's day competitive races re-introduced with medal.
- Positive feedback from parents and children.
- Improvement of play and engagement of children at lunch times with external sports coaches.
- Hiring of specialist dance teacher, which has developed staff skills and enhanced and extend current opportunities offered to pupils.
- Equipment purchased to ensure our SEND pupil have equal access to P.E provision.

### St Johns Sports Premium

2023-2024

#### **Sports Premium Income**

**£17,190.00**

#### *Expenditure*

#### **Specialist Sports Coaches**

Acro Dance	£1,980.00
Tennis	£1,000.00
Watford Football Club	£2,400.00

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**Total Specialist Sports Coaches** **£5,380.00**

#### **Specialist Sport Sessions**

Balance Bike Sessions	£1,200.00
Queen's Sports Partnership	£866.04
Travel to Competitive events (Athletics)	£570.00
Travel for Year 2 Swimming	£2,250.00
Swimming Lesson Cost	£1,400.00

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**Total Specialist Sport Sessions** **£6,286.04**



## New Equipment

Sports Day stickers, gold star	£83.98
Bike puncture repair kit	£6.67
Playground PE items	£205.20
Catching nets x 6	£87.16
Target nets, clips, twine	£44.44
Amazon - Spiky massage balls	£8.32
Core balance - Gym ball	£18.98
Little angels - Teeter rocker	£29.99
Amazon - resistance band	£20.79
Circle tunnel	£24.95

Body sock	£28.71
Hedgehog balls, linesman flag	£58.35
Stirrup pump	£29.85

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**Total Spend on new equipment** **£647.39**

**Development of flat artificial grassed area for activities** **£8,762.00**

*Cost of artificial grass and shock pad put to Sports Premium,  
the remainder of the project funded from PTA and parent donation*

**Total Expenditure** **£21,075.43**

**Net overspend in year** **-£3,885.43**

*Funded from prior year underspend £1,149.87*