

St. John's Church of England Infant and Nursery School

'Pathway to Learning and Success'

Sports Premium 2013 - 2015

Activity	Expenditure	Impact	
Kim Henderson – Physical	250.00	Training/Skilling up staff	
Education Consultant			
New Stars Specialist coaching –	1000.00	Training/Skilling up support staff and	
cost per week £100.00 from 6/5/14		teachers. Coaching to a high level	
– 15/7/2014		children (Reception and Year 1)	
		Talent spotting	
Bishops Sports & Leisure Ltd –	345.52	Equipment to be used this term and then	
equipment for athletics		on-going for skilled up teachers	
Dance Workshop	1017.60	Aspirational teaching and opportunities	
		for all children in school	
Athletics after school club – 7 weeks	437.50	Coaching for children to develop quality	
		athletics skills	
Cricket Club after school – 10	225.00	Coaching for children to develop quality	
weeks		cricket skills	
Tennis coaching: Year1 & 2 –	588.00	Training for staff. Coaching for children to	
Mondays & Fridays 7weeks (1.45		develop quality tennis skills. Talent	
hours per week each day)		Spotting	
A variety of new PE equipment for	3713.27	Improved quality of PE sessions.	
Athletics, Gymnastics, Dance and		Variety of equipment to help to extend	
ball skills		Gifted and Talented children	
New Stars Specialist coaching in	1650.00	Training for staff to develop their	
Dance – cost per week £150.00		confidence to teach dance and shown	
from 8/1/15 to 26/3/15		differentiation as appropriate	
Elite Youth Development – sports	1925.00	Children will benefit from highly trained	
coaches to lead sport sessions		coaches. Teachers, LSA's and MSA's will	
twice a week at lunchtime and		learn from the coaches how to support	
during lessons 8/1/15 to 31/3/15		the children through sport.	
New Scheme of work for PE	115.90	To inspire staff with new ideas to teach	
		PE by using a new scheme of work	
Total	£11151.89		

FINANCIAL YEAR	INCOME		EXPENDITURE
1st April 2013 - 31st March 2014	£5,222.00	-	£250.00
1st April 2014 - 31st March 2015	£8,352.00		£11,267.79
1st April 2015 - 31st March 2016			
Total	£13,574.00		£11,517.79